



Leeuwarden
Fryslân
2018

Culturele
Hoofdstad
van Europa

Investments in LF2018

The capital expenditure for LF2018 is discussed in detail in section III 'Organisation and finance' (pages 98 and 99) of the bid book.

Based on the statement of the Municipality of Leeuwarden, the results are listed below:

tabel 11

	Capital expenditures (in euros)	Funding of new cultural infrastructure or upgrading existing facilities (including museums, galleries, theatres, concert halls, arts centres etc) (in euro)	Urban revitalisation (renovation of squares, gardens, streets, public space development etc) (in euro)	Infrastructures (investments in the underground, rail stations, dockyards, road etc) (in euro)
Realisatie	€ 1.487.520.000	€ 137.100.000	€ 535.270.000	€ 815.150.000
Bidbook	€ 1.482.100.000	€ 145.400.000	€ 521.550.000	€ 815.150.000

Total capital expenditure is 0.4% (€5.5 million) lower than originally envisaged in the bid book. These are mainly lower investment costs. With the exception of the Culture Card (€0.4 million), the intended investments have been made or are in progress.

The capital expenditure is further specified below, in keeping with the classification of the bid book (table 12):

Bezoekadres

De Blokhuispoort
Blokhuisplein 40
8911 LJ Leeuwarden

Postbus 2529
8901 AA Leeuwarden

+31 (0)58 2338266
info@2018.nl
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BTW NL822.99.9456.B.01

Capital expenditures in Infrastructures	Public (in euro)	Private (in euro)	Source
Cultural infrastructure			
Land of language	5.100.000		Regional government (guaranteed)
Cultural Quarter for pop music	18.700.000		National, regional & local government (guaranteed)
Blokhuispoort	21.000.000	4.000.000	National, regional & local government (guaranteed)
Three star hotel		20.000.000	Private (guaranteed)
The Fryske Akademy	7.000.000		National and regional government (guaranteed)
University of Groningen/Campus Fryslân	18.400.000		Regional government (guaranteed)
Central library	8.000.000		Local government (guaranteed)
Museum depot	7.400.000		Regional government (guaranteed)
Fab lab	1.000.000		Regional and local government (planned)
Integrated Child Centres	18.900.000		National and local government (guaranteed)
Project school als werkplaats	1.400.000		National and local government (guaranteed)
Project school als vindplaats	1.400.000		National and local government (guaranteed)
Werksschool Leeuwarden	4.800.000		National and local government (guaranteed)
Culture Card	0		Regional government (guaranteed)
total	113.100.000	24.000.000	
Urban revitalisation			
Water Campus Technological knowledge centre water	26.000.000		National, regional & local government (guaranteed)
Dairy Campus	25.000.000	50.000.000	Private, Local/regional & national government (guaranteed)
Energy campus		25.000.000	Private (planned)
City core (renewal, upgrading and subterranean car-park)	21.550.000	24.300.000	Local government and private (guaranteed)
Revitalisation station area	23.000.000		National, regional and local government (guaranteed)
Revitalisation Business district (upgrading and multi-storey car-park)	13.500.000	10.000.000	National, regional & local government (guaranteed)
Urban renewal and energy projects social housing	7.000.000	265.000.000	Local government and private (guaranteed)
Recreational en sportfacilities	38.490.000	6.430.000	Local government and private (guaranteed and planned)
total	154.540.000	380.730.000	
Infrastructures			
Railway	154.000.000	0	National government (guaranteed)
Highway	644.650.000	0	National and regional government (guaranteed)
Waterways	16.500.000	0	Regional government (guaranteed)
total	815.150.000	0	
grand total	1.082.790.000	404.730.000	